

附属明細書

1. 貸借対照表の内容に関する明細

一般会計

(1) 資産項目の明細

① 有形固定資産の明細

平成30年度(平成31年3月31日現在)

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 49,841,589,024 | 1,027,850,555 | 143,487,337 | 50,725,952,242 | 21,813,096,053 | 1,196,294,214 | 28,912,856,189 |
| 土地 | 8,725,550,025 | 218,113 | 105,207,337 | 8,620,560,801 | - | - | 8,620,560,801 |
| 立木竹 | - | - | - | - | - | - | - |
| 建物 | 37,683,478,662 | 220,415,345 | 38,280,000 | 37,865,614,007 | 20,034,826,894 | 1,040,567,461 | 17,830,787,113 |
| 工作物 | 3,383,744,337 | 163,405,080 | - | 3,547,149,417 | 1,778,269,159 | 155,726,753 | 1,768,880,258 |
| 船舶 | - | - | - | - | - | - | - |
| 浮標等 | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 48,816,000 | 643,812,017 | - | 692,628,017 | - | - | 692,628,017 |
| インフラ資産 | 47,548,554,122 | 431,282,531 | 35,627,709 | 47,944,208,944 | 25,564,098,006 | 929,009,211 | 22,380,110,938 |
| 土地 | 4,208,784,803 | 1,020,556 | 13,705,709 | 4,196,099,650 | - | - | 4,196,099,650 |
| 建物 | 273,056,423 | 1,180,500 | 3,472,000 | 270,764,923 | 134,394,603 | 9,314,949 | 136,370,320 |
| 工作物 | 43,048,262,896 | 423,160,915 | - | 43,471,423,811 | 25,429,703,403 | 919,694,262 | 18,041,720,408 |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 18,450,000 | 5,920,560 | 18,450,000 | 5,920,560 | - | - | 5,920,560 |
| 物品 | 1,632,737,506 | 46,285,379 | 13,700,000 | 1,665,322,885 | 1,497,810,465 | 81,725,129 | 167,512,420 |
| 合計 | 99,022,880,652 | 1,505,418,465 | 192,815,046 | 100,335,484,071 | 48,875,004,524 | 2,207,028,554 | 51,460,479,547 |

② 有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | 合計 |
|--------|-----------------|----------------|---------------|---------|---------------|---------------|---------------|----------------|
| 事業用資産 | 2,160,896,521 | 16,812,044,359 | 4,028,403,839 | 155,746 | 1,508,430,780 | 1,057,636,126 | 3,345,288,818 | 28,912,856,189 |
| 土地 | 479,940,833 | 4,436,965,012 | 758,559,399 | 155,746 | 330,375,830 | 141,235,147 | 2,473,328,834 | 8,620,560,801 |
| 立木竹 | - | - | - | - | - | - | - | - |
| 建物 | 1,646,581,460 | 10,885,746,726 | 3,113,862,111 | - | 1,076,355,461 | 246,673,132 | 861,568,223 | 17,830,787,113 |
| 工作物 | 28,815,643 | 806,680,389 | 155,982,329 | - | 101,699,489 | 667,675,847 | 8,026,561 | 1,768,880,258 |
| 船舶 | - | - | - | - | - | - | - | - |
| 浮標等 | - | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 5,558,585 | 682,652,232 | - | - | - | 2,052,000 | 2,365,200 | 692,628,017 |
| インフラ資産 | 22,016,226,363 | 15,218,882 | 0 | 0 | 345,314,817 | 0 | 3,350,876 | 22,380,110,938 |
| 土地 | 4,193,500,454 | - | - | - | - | - | 2,599,196 | 4,196,099,650 |
| 建物 | 136,370,320 | - | - | - | - | - | - | 136,370,320 |
| 工作物 | 17,680,435,029 | 15,218,882 | - | - | 345,314,817 | - | 751,680 | 18,041,720,408 |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 5,920,560 | - | - | - | - | - | - | 5,920,560 |
| 物品 | 11,844,057 | 40,208,615 | 16,014,666 | 1 | 8,129,263 | 50,153,523 | 41,162,295 | 167,512,420 |
| 合計 | 24,188,966,941 | 16,867,471,856 | 4,044,418,505 | 155,747 | 1,861,874,860 | 1,107,789,649 | 3,389,801,989 | 51,460,479,547 |

